

FISCAL NOTE

Bill #: HB 17

Title: Revise treatment of donations to historical society

Primary Sponsor: Buzzas, R

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue (02)	\$2,676	\$2,676
Revenue:		
Other-Trust (09)	(\$2,676)	(\$2,676)
Net Impact on General Fund Balance:	\$0	\$0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Montana Historical Society (MHS)

Private donations that are undesignated will be used by the agency for operations or other projects. There is no guarantee of the size or quantity of undesignated donations that the MHS will receive. Therefore funds deposited in the Acquisition Trust will be reduced and re-directed to the MHS operating. This bill allows the MHS to spend donations received rather than the interest on the donation. The average for donations over the last 3 fiscal years is \$2,676.

Fiscal Note Request HB 17, As Introduced

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
State Special Revenue-Donations (02)	\$2,676	\$2,676
<u>Funding of Expenditures:</u>		
State Special Revenue-Donations (02)	\$2,676	\$2,676
<u>Revenues:</u>		
Other-Trust (09)	(\$2,676)	(\$2,676)
State Special Revenue-Donations (02)	\$2,676	\$2,676
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue-Donations (02)	\$0	\$0
Other-Trust (09)	(\$2,676)	(\$2,676)